

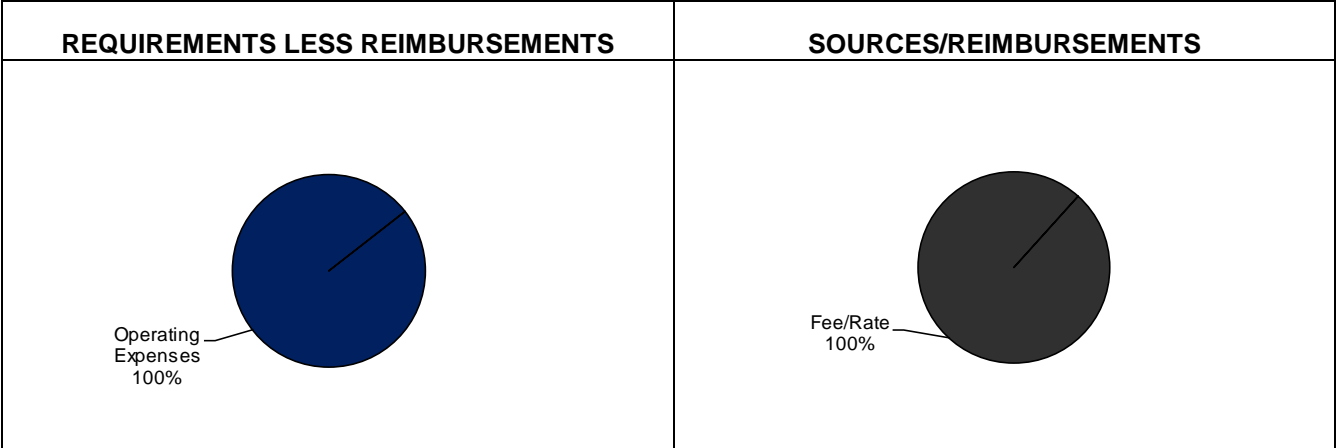
## Community Services District 2002-2

### DESCRIPTION OF MAJOR SERVICES

The County of San Bernardino Board of Supervisors formed Community Facilities District (CFD) 2002-2 (Central Valley Fire Protection District-Fire Protection Services) on August 6, 2002 to ensure a financing mechanism to provide fire protection services within the boundaries of the area formerly known as Central Valley Fire Protection District, which is now part of the Fontana Fire Protection District as a result of the County Fire Reorganization LAFCO 3000 on July 1, 2008. The CFD authorizes a special tax levy each year in the approximate amount of \$565 per developed acre on new non-residential development within CFD 2002-2.

Budget at a Glance	
Requirements Less Reimbursements	\$285,500
Sources/Reimbursements	\$285,500
Use of/ (Contribution to) Fund Balance	\$0
Total Staff	0

### 2015-16 RECOMMENDED BUDGET



## ANALYSIS OF 2015-16 RECOMMENDED BUDGET

GROUP: County Fire  
DEPARTMENT: San Bernardino County Fire Protection District  
FUND: Community Facilities District 2002-2

BUDGET UNIT: SFE  
FUNCTION: Public Protection  
ACTIVITY: Fire Protection

	2011-12 Actual	2012-13 Actual	2013-14 Actual	2014-15 Estimate	2014-15 Modified Budget	2015-16 Recommended Budget	Change From 2014-15 Modified Budget
<b>Requirements</b>							
Staffing Expenses	0	0	0	0	0	0	0
Operating Expenses	281,944	282,009	280,031	278,310	285,500	285,500	0
Capital Expenditures	0	0	0	0	0	0	0
Total Exp Authority	281,944	282,009	280,031	278,310	285,500	285,500	0
Reimbursements	0	0	0	0	0	0	0
Total Appropriation	281,944	282,009	280,031	278,310	285,500	285,500	0
Operating Transfers Out	0	0	0	0	0	0	0
Total Requirements	281,944	282,009	280,031	278,310	285,500	285,500	0
<b>Sources</b>							
Taxes	0	0	0	0	0	0	0
Realignment	0	0	0	0	0	0	0
State, Fed or Gov't Aid	0	0	0	0	0	0	0
Fee/Rate	286,368	279,748	279,748	278,400	285,000	285,300	300
Other Revenue	239	564	405	224	200	200	0
Total Revenue	286,607	280,312	280,153	278,624	285,200	285,500	300
Operating Transfers In	0	0	0	0	0	0	0
Total Financing Sources	286,607	280,312	280,153	278,624	285,200	285,500	300
<b>Fund Balance</b>							
Use of / (Contribution to) Fund Balance	(4,663)	1,697	(122)	(314)	300	0	(300)
Available Reserves					2,910	3,524	614
Total Fund Balance					3,210	3,524	314
Budgeted Staffing*	0	0	0	0	0	0	0

\*Data represents modified budgeted staffing

## MAJOR EXPENDITURES AND REVENUE IN 2015-16 RECOMMENDED BUDGET

Requirements of \$285,500 represent payment of the special tax levy proceeds, less minor administrative costs, to the Fontana Fire Protection District to administer the CFD. Sources of \$285,500 include revenue generated from the special assessment of \$565 per parcel.

## BUDGET CHANGES AND OPERATIONAL IMPACT

There are no significant changes for 2015-16.

## ANALYSIS OF FUND BALANCE

Use of fund balance is not budgeted for 2015-16.

## STAFFING CHANGES AND OPERATIONAL IMPACT

There is no staffing associated with this budget unit.

